

		Annexure-1					
		ROP/FMR Budget code No.(as per ROP 2013-14):Part - : A.1.7.2					
		ROP/FMR Budget Head: Diagnostic					
Sl. No.	Districts	Physical Target as per ROP 2013-14*(Physical indicator is no. of functional X-Ray/Ultrasound & Pathology Centres in the Districts)	District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	7	1862878	1862878	0	0	0
2	Arwal	7	3272331	0	3272331	0	0
3	Aurangabad	23	19380030	5909506	13470524	0	0
4	Banka	11	1964329	982164	982165	0	0
5	Begusarai	6	3825911	267869	3022306	267868	267868
6	Bhagalpur	17	3035707	758927	758927	758927	758926
7	Bhojpur	21	12246696	937498	9434203	937498	937497
8	Buxar	19	8142897	1023224	5073224	1023224	1023224
9	Darbhanga	16	5857184	714296	3714296	714296	714296
10	East Champaran	9	1607139	0	535713	535713	535713
11	Gaya	16	25857136	5857136	20000000	0	0
12	Gopalganj	13	10071423	2910712	7160712	0	0
13	Jamui	11	3711281	491070	2238070	491070	491071
14	Jehanabad	14	3999994	624999	2124999	624999	624997
15	Kaimur	16	4048647	2024323	1349549	674774	0
16	Kathar	9	4689713	401785	3484359	401785	401784
17	Khagaria	6	5340656	892869	2662051	892869	892869
18	Kishanganj	6	1177719	267857	374150	267857	267855
19	Lakhisarai	4	1101584	0	1101584	0	0
20	Madhepura	5	892855	223214	223214	223214	223213
21	Madhubani	4	10714284	178571	10178571	178571	178571
22	Munger	13	11321423	5660712	5660711	0	0
23	Muzaffarpur	18	3214278	803570	803570	803570	803568
24	Nalanda	14	3472431	608000	1148000	868000	848431
25	Nawada	15	7771465	1942866	1942866	1942866	1942866
26	Patna	51	11336739	2276780	4506398	2276780	2276781
27	Purnia	12	2142852	535713	535713	535713	535713
28	Rohtas	25	7964275	0	7964275	0	0
29	Saharsa	7	1249997	312499	312499	312499	312500
30	Samastipur	25	9680079	1116069	6331873	1116069	1116068
31	Saran	22	9350325	982141	6403904	982141	982139
32	Sheikhpura	6	6071426	267857	5267857	267857	267855
33	Sheohar	5	2047855	223214	1378214	223214	223213
34	Sitamarhi	17	3035707	758927	758927	758927	758926
35	Siwan	23	4107133	1026783	1026783	1026783	1026784
36	Supaul	6	2061204	817857	707634	267856	267857
37	Vaishali	32	13402480	4871951	7101961	1428568	0
38	West Champaran	29	15178559	1294640	11294640	1294640	1294640
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0
<b>Total</b>		<b>560</b>	<b>246208622</b>	<b>49828477</b>	<b>154306772</b>	<b>22098148</b>	<b>19975225</b>
<b>State Level Fund Retention</b>		<b>0</b>	<b>0</b>				
<b>Grand Total</b>		<b>560</b>	<b>246208622</b>				

12/7/13

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